

**Monte Vista Keynoters**  
**2020-2021 Budget**  
**Approved on 8/14/2020**

	<b>Budget for 100% Remote Learning</b>
Direct Donations	
Parents	10,000.00
Employer matching	1,500.00
Prior year's surplus	<u>29,440.70</u>
Total Income	<u>40,940.70</u>
Coaches & Clinicians	5,400.00
Transportation & Truck rentals	
Application/entrance/competition fees	
Uniforms/Clothing	
Concert Expense	
Misc Marching Band	
Sheet Music & Supplies	5,200.00
Instrument & Equip Purchase/Rental/Repair	2,000.00
G & A Expenses	3,125.00
Senior Recognition & Awards	3,400.00
Classroom Furniture & Fixtures	-
Conference & Miscellaneous	<u>200.00</u>
Total expenses	<u>19,325.00</u>
Net Income / (Loss)	<u>21,615.70</u>